Commonwealth of Massachusetts Department of Telecommunications and Energy Fitchburg Gas and Electric Light Company Docket Nos. D.T.E. 02-24/25

Responses to the Division of Energy Resources First Set of Information Requests

Request No. DOER 1-2 (Gas):

Please refer to Volume III of the Harrison testimony. Pages 27 - 30 describe the information needed to update the Company's CGAC. Please list the specific accounts and total dollar amounts assigned to the CGAC for each of the six gas supply costs that are segregated from delivery revenue requirements.

Response:

Five of the six gas supply costs are shown on JLH-7, Page 1 of 7 as follows:

LP & LNG Excluding Acct. 904	\$	803,384
Gas Dispatching Costs		90,386
Account 904 – Uncollectible Costs		298,125
Gas Acquisition Costs – Acct. 928		8,400
Other A&G and Miscellaneous		200,031
Total Indirect Gas Costs	\$1	,400,326

Additional detail is provided in response to DOER 1-4.

The sixth item is the working capital associated with gas costs. This cost is computed with each CGA filing and added to the costs identified in the CGAC.

Person Responsible: James L. Harrison